

## Expenditures in US \$

<b>1981-</b>	<b>83 in Haiti</b>	<b>\$ 35.000</b>	12 sowing-machines + material. First preschool. Several „bottle-neck-opening“ activities
	In Germany	\$ -	Only trips to Haiti and expenses for fund-raising ball in 1982 from private P.H.I pocket.
<b>1984</b>	<b>In Haiti</b>	<b>\$ 13.000</b>	Food for Ste.Suzanne-preschool. Child-center in Port Margot. Several contributions.
	In Germany	\$ -	All administrative expenses by private participation of family-company-employees.
<b>1985</b>	<b>In Haiti</b>	<b>\$ 17.000</b>	Dentistry-program (Dr.Ariane Hesse) in Ste.Suzanne. Investments in Port Margot, etc.
	In Germany	\$ -	No formal cost because of administrative help by „Deutsche Welthungerhilfe“ in Haiti.
<b>1986</b>	<b>In Haiti</b>	<b>\$ 42.000</b>	Extensions in Ste.Suzanne + Port Margot. Start of full year Montessori training program.
	In Germany	\$ -	End of free administrative cooperation with DWHH because of growing scope in Haiti.
<b>1987</b>	<b>In Haiti</b>	<b>\$ 48.000</b>	Productive Investment in Ste.Suzanne. Transfer of Montessori-training to Port-au-Prince.
	In Germany	\$ 7.000	First ½ payment for Jeep in Haiti bought from German volunteer. No administr. Cost.
<b>1988</b>	<b>In Haiti</b>	<b>\$101.000</b>	(\$ 31.000 from BMZ) Mainly woodworking-project in Cap Haitien. Wood from Dominica.
	In Germany	\$ 8.000	Second ½ payment for car. Administration in Germany still not very significant.
<b>1989</b>	<b>In Haiti</b>	<b>\$120.000</b>	(\$ 51.000 from BMZ) Montessori-training center on rooftop of Episcopal bishops office.
	In Germany	\$ 2.000	Part of travelling expens. for 3 field-trips to Haiti by Peter Hesse. (Rest from priv.pocket)
<b>1990</b>	<b>In Haiti</b>	<b>\$ 64.000</b>	The growing Montessori-teacher-training project becomes a predominant cost-factor.
	In Germany	\$...8.000	Administrative cost in Germany normalizing on low level with continued volunteer-help.
<b>1991</b>	<b>In Haiti</b>	<b>\$ 42.000</b>	Opening-cost for new preschools increasing. New: Fishermen-coop. on Island LaTortue.
	In Germany	\$ 16.000	Purchasing and shipping of Montessori didactical material increasing for new schools.
<b>1992</b>	<b>In Haiti</b>	<b>\$ 90.000</b>	Training-center-cost. + New Jeep, unavoidable to visit distant rural preschool-projects.
	In Germany	\$ 18.000	More Montessori-material needs for rapidly increasing preschools. + More travel-cost.
<b>1993</b>	<b>In Haiti</b>	<b>\$ 77.000</b>	Montessori-training center and new preschools predominant. Other initiatives reduced.
	In Germany	\$ 37.000	Largest shipment of Montessori-material (from Nienhuis, Holland, at favorable prices).
<b>1994</b>	<b>In Haiti</b>	<b>\$ 42.000</b>	Steady growth of preschools and teacher training. 2-3 new preschools every year..
	In Germany	\$ 11.000	More Montessori-material. Administrative cost remaining low due to private participation
<b>1995</b>	<b>In Haiti</b>	<b>\$ 52.000</b>	More and growing preschools during last year on bishops rooftop. (He wants the space)
	In Germany	\$ 9.000	More travel cost to prepare moove to rented space after being kicked out by the bishop.
<b>1996</b>	<b>In Haiti</b>	<b>\$ 77.000</b>	Initial cost of new office and training center. Seminar and festivity „10 years Montessori“.
	In Germany	\$ 7.000	Mostly Montessori-material and travel-cost. Other administrative cost remain low.
<b>1997</b>	<b>In Haiti</b>	<b>\$ 59.000</b>	Rent for new office „hurts“ Therefore plans for building. Purchase of suitable landscape.
	In Germany	\$ 5.000	Onetime contribution to South-African preschool-project EDUTAC. (After private visit.)
<b>1998</b>	<b>In Haiti</b>	<b>\$ 50.000</b>	New schools + trainingcenter CENTRE MONTESSORI D'HAITI remain main costfactors
	In Germany	\$ 11.000	New Montessori-material. Founder leaves family-business to concentrate on child-work
<b>1999</b>	<b>In Haiti</b>	<b>\$ 35.000</b>	New preschools dominate. Paying students help reducing cost of the teacher training.
	In Germany	\$ 17.000	More Montessori-material. Slightly more administrative cost in Foundations new home.
<b>2000</b>	<b>In Haiti</b>	<b>\$ 46.000</b>	New cooperating training-centers and increasing retraining-efforts by Carol G.-J. Barratt.
	In Germany	\$ 15.000	More material and cost of Carols repeated travel to Haiti for her retraining activities.
<b>2001</b>	<b>Outlook</b>	<b>? (hope!)</b>	Renewel of cooperation with D.Welthungerhilfe may bring big step forward – we hope !